

(SKH Tang Shiu Kin Secondary School)
Report on the Use of the Student Activities Support Grant
 2024-25 School Year

Jun 2022 ver.

I. Financial Overview

| | | |
|---|---|-------------|
| A | Allocation in the Current School Year: | \$54,600.00 |
| B | Expenditure in the Current School Year: | \$41,827.00 |
| C | Unspent Amount to be Returned to the EDB (A – B): | \$12,773.00 |

II. Number of Student Beneficiaries and Subsidised Amount

| Category | Number of Student Beneficiaries | Subsidised Amount |
|--|---------------------------------|---|
| Comprehensive Social Security Assistance | 21 | \$3,751.00 |
| Full-grant under the School Textbook Assistance Scheme | 154 | \$32,614.00 |
| Meeting the school-based financially needy criteria | 28 | \$5,462.00 (capped at 25% of the total allocation for the school year) |
| Total | 203 | \$41,827.00 |

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

| No. | Brief Description and Objective of the Activity | Domain (Please select or fill in the domain of the activity as appropriate) | Person-times ¹ of student beneficiaries | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected) | | | | |
|--|---|--|--|----------------------|--|------------------|------------------------------------|-------------------|----------------------------|
| | | | | | Intellectual Development (closely linked with curriculum) | Values Education | Physical and Aesthetic Development | Community Service | Career-related Experiences |
| 1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them | | | | | | | | | |
| 1 | 中文朗誦報名費 | Chinese Language | 2 | \$330.00 | ✓ | | ✓ | | |
| 2 | 英文朗誦報名費 | English Language | 1 | \$165.00 | ✓ | | ✓ | | |
| 3 | Table Tennis Team Coaching Fee | Physical Education | 2 | \$600.00 | | | ✓ | | |
| 4 | Boys' Basketball Team Coaching Fee | Physical Education | 4 | \$1,500.00 | | | ✓ | | |
| 5 | Tennis Team Coaching Fee | Physical Education | 1 | \$300.00 | | | ✓ | | |
| 6 | Badminton Team Coaching Fee | Physical Education | 6 | \$1,800.00 | | | ✓ | | |
| 7 | Rope skipping Team Coaching Fee (1st Term) | Physical Education | 1 | \$300.00 | | | ✓ | | |
| 8 | F1 School Picnic Coach Fee | Values Education | 16 | \$752.00 | ✓ | ✓ | ✓ | | |
| 9 | F2 School Picnic Coach Fee | Values Education | 9 | \$477.00 | ✓ | ✓ | ✓ | | |
| 10 | F3 School Picnic Coach Fee | Values Education | 11 | \$627.00 | ✓ | ✓ | ✓ | | |
| 11 | F4 School Picnic Coach Fee | Values Education | 13 | \$858.00 | ✓ | ✓ | ✓ | | |
| 12 | F5 School Picnic Coach Fee | Values Education | 10 | \$640.00 | ✓ | ✓ | ✓ | | |
| 13 | F6 School Picnic Coach Fee | Values Education | 14 | \$868.00 | ✓ | ✓ | ✓ | | |
| 14 | Athletics Team Coaching Fee | Physical Education | 7 | \$760.00 | | | ✓ | | |
| 15 | Boys' Volleyball Team Coaching Fee | Physical Education | 3 | \$900.00 | | | ✓ | | |
| 16 | Swimming Team Coaching Fee | Physical Education | 2 | \$380.00 | | | ✓ | | |
| 17 | Girls' Volleyball Team Coaching Fee | Physical Education | 7 | \$2,100.00 | | | ✓ | | |
| 18 | 1A2 refund | Physical Education | 1 | \$530.00 | | | ✓ | | |
| 19 | Football Team Coaching Fee | Physical Education | 3 | \$900.00 | | | ✓ | | |
| 20 | Badminton Team_Refund to Simpson Chan | Physical Education | 1 | \$300.00 | | | ✓ | | |
| 21 | Drama Club | Arts (Others) | 1 | \$200.00 | | | ✓ | | |
| 22 | Boys' Basketball Team Coaching Fee_2nd Term | Physical Education | 3 | \$900.00 | | | ✓ | | |
| 23 | Prefect Camp | Leadership Training | 14 | \$1,480.00 | ✓ | ✓ | | ✓ | |
| 24 | St John Christmas Camp + refund | Leadership Training | 3 | \$600.00 | ✓ | ✓ | | ✓ | |
| 25 | Rope Skipping Team (2nd Term) | Physical Education | 1 | \$300.00 | | | ✓ | | |
| 26 | Sports Leadership Training Camp | Leadership Training | 9 | \$1,400.00 | ✓ | ✓ | | ✓ | |
| 27 | 沿海古蹟之旅及傳統手藝工作坊 | History | 1 | \$50.00 | ✓ | | | | |
| 28 | Volleyball Training Camp | Physical Education | 15 | \$5,000.00 | ✓ | ✓ | ✓ | | |
| 29 | Scout and St John Camp | Leadership Training | 5 | \$1,260.00 | ✓ | ✓ | | ✓ | |
| 30 | Prefect Training Camp | Leadership Training | 7 | \$2,240.00 | ✓ | ✓ | | ✓ | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| Expenses for Category 1 | | | 173 | \$28,517.00 | | | | | |
| 2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions | | | | | | | | | |
| 1 | Zhuhai Study Tour (26-28 Jan) | National Security | 6 | \$3,000.00 | ✓ | ✓ | ✓ | | |
| 2 | Eco-sustainability tour to Singapore | Geography | 4 | \$2,000.00 | ✓ | ✓ | ✓ | | |
| 3 | 北京及內蒙研學團 refund | History | 5 | \$4,000.00 | ✓ | ✓ | ✓ | | |
| 4 | 「一帶一路中東之旅」杜拜、阿布札比遊學團 | Moral, Civic and National Education | 1 | \$1,000.00 | ✓ | ✓ | ✓ | | |
| 5 | 愛爾蘭語言文化之旅 | English Language | 1 | \$1,000.00 | ✓ | ✓ | ✓ | | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| Expenses for Category 2 | | | 17 | \$11,000.00 | | | | | |
| 3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities | | | | | | | | | |
| 1 | Uniform fees - Music jackets | Arts (Music) | 3 | \$495.00 | | | ✓ | | |
| 2 | Uniform fees - Sports jackets | Physical Education | 11 | \$1,815.00 | | | ✓ | | |
| (Please insert rows above if the space provided is insufficient.) | | | | | | | | | |
| Expenses for Category 3 | | | 14 | \$2,310.00 | | | | | |
| Total | | | 204 | \$41,827.00 | | | | | |

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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| Contact Person for LWL (Name & Post): | Hui Ming Fai (ECA Master) |
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